



# CAP post-2020 and LEADER

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**#FutureofCAP**

1. New CAP post-2020: main elements
2. LEADER in the next programming period
3. What does this mean for multi-funded CLLD?

# 1. New CAP post-2020: main elements



# BUDGET 2021-2027

- **Proposal** of the European Commission for the Multiannual Financial Framework (MFF) 2021-2027 adopted on **2/5/2018**
- **Very difficult budgetary context:**
  - Brexit gap “12 billion”
  - New challenges (migration; security and defence; etc.)
- **CAP: EUR 365 billion for EU-27**
  - Around 5% cut for CAP



# KEY ELEMENTS OF THE REFORM OF THE COMMON AGRICULTURAL POLICY

1. Simplifying and modernising the policy
2. Rebalancing responsibilities with Member States (more subsidiarity)
3. More targeted, result and performance-based support
4. Enhancing environmental and climate ambition

# Performance Framework post 2020 – legal proposals



*NB: Output counts each action once but one action can contribute to several results*



*NB: One result can contribute to several impacts*

## Implementation

### Output Indicators



### CAP Assurance

Output indicators give actions a number. They serve the purpose of linking expenditure to output. They are used for annual performance clearance.

### Result Indicators



### CAP Plan Management

Result indicators give actions a purpose. They are used for target setting in CAP plans and for monitoring progress towards those targets (annual performance review)

## Policy Assessment

### Impact Indicators



### CAP Policy Performance

Impact indicators contribute to evaluating performance in relation to overall objectives (mid-term and ex-post).

# A NEW RELATIONSHIP WITH ESI FUNDS

- ❑ EAFRD not part of ESIF common provisions
- ❑ Certain CPR provisions apply fully to the EAFRD (CLLD, ITI, Sound Economic Governance, Communication)
- ❑ EAFRD rules refer to CPR provisions (Financial Instruments, Transparency)
- ❑ CAP rules aligned to the extent possible with CPR provisions (e.g. certain definitions, partnership principle, performance framework)
- ❑ Coordination/demarcation to be described in CAP Strategic Plans

## 2. LEADER in the next programming period



# LEADER – LEGAL FRAMEWORK

## CAP Plan Reg.

- Objectives of CAP and indicators
- Types of intervention for rural development
- CAP Plan
- Monitoring, reporting and evaluation

Apply to the whole CAP

## Horizontal Reg.

- Financing
- Management
- Monitoring

Common with ERDF, ESF+, EMFF

## CPR (only recital & art. on CLLD)

- Role of CLLD
- Method
- Coordination in case of multi-funded strategies



# LEADER - What stays?

- ❑ Compulsory part of the CAP Strategic Plan
- ❑ Can address all three objectives of the CAP
- ❑ Common CPR provisions on the method and coordination of CLLD for the 4 Funds
- ❑ Min. 5% EAFRD allocation; preferential co-financing (80%)
- ❑ Multi-fund approach of CPR applies
- ❑ Cooperation between all CLLD LAGs
- ❑ Possibility for 1 Fund to support all preparatory, management and animation costs

# LEADER – a tool to accompany transition



- Mobilise local potential
- Take into account local needs, assets, relevant socio-cultural features
- Provide for structural changes
- Build community capacity
- Stimulate innovation
- Promote employment, growth, social inclusion and local development
- Can contribute to other CAP objectives



### 3. What does this mean for multi-funded CLLD?

# MULTI-FUNDED CLLD: OPPORTUNITIES

- ❑ Enhanced framework
- ❑ Possibility to reinforce linkages with other policies to address complex challenges and strengthen leverage
- ❑ Smart Villages – LEADER/CLLD is a ready-made mechanism to be used
- ❑ Build upon current experience – use where it adds value

# TO SUM UP

## LEADER in the future CAP

- ❑ LEADER continues to be an important and relevant building bloc within the future CAP architecture
- ❑ Key features + favorable overall conditions for LEADER are preserved
- ❑ The new delivery model of the CAP offers MS the opportunity to better adapt their delivery system for LEADER to national conditions: simplification matters!
- ❑ Sustain the success story of LEADER by strengthening the value-added of the approach, show tangible results and the contributions to strategic EU priorities

Thank you!